

SB2384



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2384

Introduced 3/19/2009, by Sen. John M. Sullivan - Donne E.
Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$ 39,124,400
Other State Funds	\$ 55,587,600
Federal Funds	\$ 14,497,900
Total	<u>\$109,209,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	725,000
14	For State Contributions to State	
15	Employees' Retirement System	82,300
16	For State Contributions to	
17	Social Security	55,500
18	For Contractual Services	265,600
19	For Travel	10,500
20	For Commodities	3,000
21	For Printing	10,700
22	For Telecommunications Services	4,800

1	For Operation of Auto Equipment	5,600
2	For Refunds	<u>3,900</u>
3	Total	\$1,166,900
4	Payable from Wholesome Meat Fund:	
5	For Personal Services	487,300
6	For State Contributions to State	
7	Employees' Retirement System	55,300
8	For State Contributions to	
9	Social Security	37,300
10	For Group Insurance	117,000
11	For Contractual Services	110,000
12	For Travel	10,000
13	For Commodities	11,100
14	For Printing	3,100
15	For Equipment	28,000
16	For Telecommunications Services	<u>20,000</u>
17	Total	\$879,100
18	Payable from the Illinois Rural	
19	Rehabilitation Fund:	
20	For Illinois' part in administration	
21	of Titles I and II of the federal	
22	Bankhead-Jones Farm Tenant Act:	
23	For Operations	5,000

24 Section 10. The sum of \$715,400, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Agriculture for costs and expenses
3 related to or in support of the agency's operations.

4 Section 15. The sum of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Wholesome Meat
6 Fund to the Department of Agriculture for costs and expenses
7 related to or in support of the agency's operations.

8 Section 20. The sum of \$12,160,000, or so much thereof
9 as may be necessary, is appropriated from the Agricultural
10 Premium Fund to the Department of Agriculture for deposit
11 into the State Cooperative Extension Service Trust Fund.

12 Section 25. The sum of \$1,713,900, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Agriculture for deposit into the
15 State Cooperative Extension Service Trust Fund.

16 Section 30. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Agriculture for deposit into the
19 State Cooperative Extension Service Trust Fund for
20 operational expenses and programs at the University of
21 Illinois Cook County Cooperative Extension Service.

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	331,700
7	For State Contributions to State	
8	Employees' Retirement System	37,700
9	For State Contributions to	
10	Social Security	25,400
11	For Contractual Services	512,500
12	For Commodities	5,000
13	For Printing	500
14	For Equipment	14,600
15	For Telecommunications Services	<u>19,800</u>
16	Total	\$947,200

17 Payable from Agricultural Premium Fund:

18	For Personal Services	338,400
19	For State Contributions to State	
20	Employees' Retirement System	38,400
21	For State Contributions to	
22	Social Security	25,900
23	For Contractual Services	175,000
24	For Equipment	29,000

1	For Telecommunications Services	<u>5,000</u>
2	Total	\$611,700

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of
 7 Agriculture:

8 FOR OPERATIONS

9 AGRICULTURE REGULATION

10 Payable from General Revenue Fund:

11	For Personal Services	2,295,000
12	For State Contributions to State	
13	Employees' Retirement System	260,500
14	For State Contributions to	
15	Social Security	175,600
16	For Contractual Services	20,000
17	For Travel	298,800
18	For Commodities	4,500
19	For Printing	1,800
20	For Equipment	5,000
21	For Telecommunications Services	<u>7,000</u>
22	Total	\$3,068,200

23 Payable from the Agricultural

24 Federal Projects Fund:

1	For Expenses of Various	
2	Federal Projects	<u>350,000</u>
3	Total	\$350,000

4 Section 45. The sum of \$500,000, or so much thereof as
 5 may be necessary, is appropriated from the Fertilizer Control
 6 Fund to the Department of Agriculture for Fertilizer
 7 Research.

8 Section 50. The sum of \$1,500,000, or so much thereof as
 9 may be necessary, is appropriated from the Feed Control Fund
 10 to the Department of Agriculture for Feed Control.

11 Section 55. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Agriculture:

16 MARKETING

17 Payable from General Revenue Fund:

18	For Personal Services	775,000
19	For State Contributions to State	
20	Employees' Retirement System	88,000
21	For State Contributions to	
22	Social Security	59,300

1	For Contractual Services	56,500
2	For Travel	5,100
3	For Commodities	11,400
4	For Printing	1,000
5	For Telecommunications Services	3,400
6	For Operation of Auto Equipment	<u>4,000</u>
7	Total	\$1,003,700
8	Payable from Agricultural	
9	Premium Fund:	
10	For Expenses Connected With the Promotion	
11	and Marketing of Illinois Agriculture	
12	and Agriculture Exports	1,956,000
13	For Implementation of programs	
14	and activities to promote, develop	
15	and enhance the biotechnology	
16	industry in Illinois	100,000
17	For expenses related to a contractual	
18	Viticulturist and a contractual	
19	Enologist	142,500
20	Payable from Agricultural Marketing	
21	Services Fund:	
22	For administering Illinois' part under Public	
23	Law No. 733, "An Act to provide for further	
24	research into basic laws and principles	
25	relating to agriculture and to improve	

1 and facilitate the marketing and
 2 distribution of agricultural products"4,000
 3 Payable from Agriculture Federal
 4 Projects Fund:
 5 For expenses of various Federal Projects750,000

6 Section 60. The sum of \$4,900, or so much thereof as may
 7 be necessary, is appropriated from the General Revenue Fund
 8 to the Department of Agriculture for the Agriculture
 9 Assembly.

10 Section 70. The sum of \$250,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois AgriFIRST
 12 Program Fund for AgriFIRST value added economic development
 13 grants

14 Section 75. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 ANIMAL INDUSTRIES

18 Payable from General Revenue Fund:
 19 For Personal Services3,359,800
 20 For State Contributions to State
 21 Employees' Retirement System381,300
 22 For State Contributions to

1	Social Security	257,000
2	For Contractual Services	595,000
3	For Travel	20,000
4	For Commodities	401,300
5	For Printing	9,500
6	For Equipment	50,000
7	For Telecommunications Services	65,000
8	For Operation of Auto Equipment	58,000
9	For Swine Disease Research	32,600
10	For Bovine Disease Research	<u>15,500</u>
11	Total	\$5,245,000
12	Payable from the Illinois Department	
13	of Agriculture Laboratory	
14	Services Revolving Fund:	
15	For Expenses Authorized	
16	by the Animal Disease	
17	Laboratories Act	850,000
18	Payable from the Illinois Animal Abuse Fund:	
19	For expenses associated with the	
20	investigation of animal abuse	
21	and neglect under the Humane Care	
22	for Animals Act	4,000
23	Payable from the Agriculture	
24	Federal Projects Fund:	
25	For Expenses of Various	

1 Federal Projects1,500,000

2 Section 80. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 MEAT AND POULTRY INSPECTION

6 Payable from the General Revenue Fund:

7 For Personal Services2,961,000

8 For State Contributions to State

9 Employees' Retirement System336,000

10 For State Contributions to

11 Social Security226,300

12 For Contractual Services50,000

13 For Telecommunications Services15,000

14 For Operation of Auto Equipment15,000

15 Total \$3,603,300

16 Payable from Wholesome Meat Fund:

17 For Personal Services3,107,900

18 For State Contributions to State

19 Employees' Retirement System352,700

20 For State Contributions to

21 Social Security238,400

22 For Group Insurance917,600

23 For Contractual Services104,700

24 For Travel255,500

1	For Commodities	25,000
2	For Printing	3,000
3	For Equipment	250,000
4	For Telecommunications Services	70,000
5	For Operation of Auto Equipment	<u>175,000</u>
6	Total	\$5,499,800

7 Payable from Agricultural Master Fund:499

8 For Expenses Relating to

9	Inspection of Agricultural Products	540,000
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10 Section 85. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 WEIGHTS AND MEASURES

14 Payable from the General Revenue Fund:

15	For Expenses of a Motor Fuel and	
16	Petroleum Standards Program	
17	pursuant to P.A. 86-0232	<u>22,500</u>
18	Total	\$22,500

19 Payable from the Agriculture Federal

20 Projects Fund:

21	For Expenses of various	
22	Federal Projects	<u>200,000</u>
23	Total	\$200,000

24 Payable from the Weights and Measures Fund:

1	For Personal Services	2,181,200
2	For State Contributions to State	
3	Employees' Retirement System	247,600
4	For State Contributions to	
5	Social Security	166,600
6	For Group Insurance	577,200
7	For Contractual Services	192,500
8	For Travel	100,000
9	For Commodities	20,000
10	For Printing	13,000
11	For Equipment	300,000
12	For Telecommunications Services	32,200
13	For Operation of Auto Equipment	356,200
14	For Refunds	<u>5,000</u>
15	Total	\$4,191,500
16	Payable from the Motor Fuel and Petroleum	
17	Standards Fund:	
18	For the regulation of motor fuel quality	50,000

19 Section 90. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Agriculture for:

22 ENVIRONMENTAL PROGRAMS

23 Payable from the General Revenue Fund:
24 For Administration of the Livestock

1	Management Facilities Act	290,000
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such as	
4	the Asian Long-Horned Beetle and	
5	Gypsy Moth	<u>480,000</u>
6	Total	\$770,000
7	Payable from Agriculture Pesticide Control Act Fund:	
8	For Expenses of Pesticide Enforcement Program	900,000
9	Payable from Pesticide Control Fund:	
10	For Administration and Enforcement	
11	of the Pesticide Act of 1979	4,400,000
12	Payable from the Agriculture Federal Projects Fund:	
13	For expenses of Various Federal Projects	3,500,000
14	Payable from Livestock Management Facilities Fund:	
15	For Administration of the Livestock	
16	Management Facilities Act	30,000
17	Payable from the Used Tire Management Fund:	
18	For Mosquito Control	40,000

19 Section 95. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of
 23 Agriculture for:

24 LAND AND WATER RESOURCES

1 Payable from the Agricultural Premium Fund:

2 For Personal Services830,600

3 For State Contributions to State

4 Employees' Retirement System94,300

5 For State Contributions to Social

6 Security63,600

7 For Contractual Services101,900

8 For Travel21,700

9 For Commodities4,800

10 For Printing7,100

11 For Equipment39,900

12 For Telecommunications Services19,500

13 For Operation of Automotive Equipment17,100

14 For the Ordinary and Contingent

15 Expenses of the Natural Resources

16 Advisory Board2,000

17 Total \$1,202,500

18 Payable from the Agriculture Federal Projects Fund:

19 For Expenses Relating to Various

20 Federal Projects815,000

21 Section 100. The sum of \$4,275,000, or so much thereof

22 as may be necessary, is appropriated to the Department of

23 Agriculture from the Partners for Conservation Fund for the

24 Partners for Conservation Program to implement agricultural

1 resource enhancement programs for Illinois' natural
 2 resources, including operational expenses, consisting of the
 3 following elements at the approximate costs set forth below:

4 Conservation Practices

5	Cost Sharing Program	3,700,000
6	Sustainable Agriculture Program	287,500
7	Streambank Restoration	287,500

8 Section 105. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Agriculture for:

13 SPRINGFIELD BUILDINGS AND GROUNDS

14 Payable from General Revenue Fund:

15	For Personal Services	2,311,100
16	For State Contributions to State	
17	Employees' Retirement System	262,300
18	For State Contributions to	
19	Social Security	195,200
20	For Contractual Services	2,031,500
21	For Payment to the City of Springfield	
22	for Fire Protection Services at the	
23	Illinois State Fairgrounds	117,400
24	For Commodities	89,400

1	For Equipment	86,700
2	For Telecommunications Services	51,200
3	For Operation of Auto Equipment	<u>5,600</u>
4	Total	\$5,150,400

5 Section 110. The sum of \$1,500,000, or so much thereof
6 as may be necessary, is appropriated from the Illinois State
7 Fair Fund to the Department of Agriculture to promote and
8 conduct activities at the Illinois State Fairgrounds at
9 Springfield other than the Illinois State Fair, including
10 administrative expenses. No expenditures from the
11 appropriation shall be authorized until revenues from
12 fairground uses sufficient to offset such expenditures have
13 been collected and deposited into the Illinois State Fair
14 Fund.

15 Section 115. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Agriculture for:

18 DUQUOIN BUILDINGS AND GROUNDS

19 Payable from General Revenue Fund:

20	For Personal Services	1,079,700
21	For State Contributions to State	
22	Employees' Retirement System	122,600
23	For State Contributions to	

1	Social Security	92,600
2	For Contractual Services	651,700
3	For Commodities	89,900
4	For Equipment	64,500
5	For Telecommunications Services	40,200
6	For Operation of Auto Equipment	<u>19,800</u>
7	Total	\$2,161,000

8 Section 120. The sum of \$545,000, or so much thereof as
9 may be necessary, is appropriated from the Agricultural
10 Premium Fund to the Department of Agriculture to conduct
11 activities at the Illinois State Fairgrounds at DuQuoin other
12 than the Illinois State Fair, including administrative
13 expenses. No expenditures from the appropriation shall be
14 authorized until revenues from fairgrounds uses sufficient to
15 offset such expenditures have been collected and deposited
16 into the Agricultural Premium Fund.

17 Section 125. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 DUQUOIN STATE FAIR

21 Payable from General Revenue Fund:

22	For Personal Services	333,100
23	For State Contributions to State	

1	Employees' Retirement System	37,800
2	For State Contributions to	
3	Social Security	25,500
4	For Contractual Services	436,400
5	For Travel	5,000
6	For Commodities	20,400
7	For Printing	7,200
8	For Equipment	5,800
9	For Telecommunications Services	29,700
10	For Operation of Auto Equipment	1,000
11	For Entertainment at the	
12	DuQuoin State Fair	<u>366,500</u>
13	Total	\$1,268,400

14 Payable from the Agricultural Premium Fund:

15	For Financial Assistance for the	
16	DuQuoin State Fair	455,200

17 Section 130. The following named amount, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Agriculture for:

20 ILLINOIS STATE FAIR

21 Payable from the Illinois State Fair Fund:

22	For Operations of the Illinois State Fair	
23	Including Entertainment and the Percentage	
24	Portion of Entertainment Contracts	<u>4,300,000</u>

1 Total \$4,300,000

2 Section 135. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 COUNTY FAIRS AND HORSE RACING

6 Payable from the Agricultural Premium Fund:

7 For Personal Services57,000

8 For State Contributions to State

9 Employees' Retirement System6,500

10 For State Contributions to

11 Social Security5,700

12 For Contractual Services22,000

13 For Travel2,400

14 For Commodities1,900

15 For Printing3,300

16 For Equipment10,500

17 For Telecommunications Services4,700

18 For Operation of Auto Equipment4,000

19 Total \$118,000

20 Payable from Illinois Standardbred

21 Breeders Fund:

22 For Personal Services60,000

23 For State Contributions to State

24 Employees' Retirement System6,900

1	For State Contributions to	
2	Social Security	7,000
3	For Contractual Services	89,000
4	For Travel	2,300
5	For Commodities	3,000
6	For Printing	3,000
7	For Operation of Auto Equipment	<u>12,000</u>
8	Total	\$183,200
9	Payable from Illinois Thoroughbred	
10	Breeders Fund:	
11	For Personal Services	268,000
12	For State Contributions to State	
13	Employees' Retirement System	30,500
14	For State Contributions to	
15	Social Security	26,000
16	For Contractual Services	79,000
17	For Travel	2,100
18	For Commodities	2,300
19	For Printing	1,900
20	For Equipment	11,000
21	For Telecommunications Services	10,000
22	For Operation of Auto Equipment	<u>9,600</u>
23	Total	\$440,400

24 Section 140. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 ADMINISTRATIVE SERVICES PROGRAMS

4 Payable from the Illinois Rural

5 Rehabilitation Fund:

6 For Illinois' part in administration

7 of Titles I and II of the federal

8 Bankhead-Jones Farm Tenant Act:

9 For Programs, Loans and Grants20,000

10 Payable from the General Revenue Fund:

11 For the Agricultural Leadership Foundation28,500

12 For distribution of institutional agricultural

13 research grants to public universities

14 authorized by the Food and Agriculture

15 Research Act to include administrative costs

16 incurred by the Department of Agriculture

17 pursuant to Section 15 of the Food and

18 Agriculture Research Act (Public

19 Act 89-182)2,206,800

20 Payable from the General Revenue Fund:

21 For a grant to the AgrAbility Program

22 pursuant to Public Act 94-0216184,300

23 Total \$2,439,600

24 Section 145. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Agriculture for:

3 LAND AND WATER RESOURCES PROGRAMS

4 Payable from the General Revenue Fund:

5 For Soil Surveys in Mapping Illinois

6 Soil and operational expenses388,000

7 For grants to Soil and Water Conservation

8 Districts for clerical and other personnel,

9 for education and promotional assistance,

10 and for expenses of Soil and Water Conservation

11 District Boards and administrative

12 Expenses3,804,100

13 Payable from the Budget Relief Fund:

14 For grants to Soil and Water Conservation

15 Districts for clerical and other personnel,

16 for education and promotional assistance,

17 and for expenses of Soil and Water

18 Conservation District Boards and

19 administrative expenses3,500,000

20 Total \$7,692,100

21 Section 150. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Agriculture for:

24 ILLINOIS STATE FAIR PROGRAMS

1	Payable from the General Revenue Fund:	
2	For Awards to Livestock Breeders	
3	and related expenses	116,200
4	For Awards and Premiums at the	
5	Illinois State Fair	
6	and related expenses	271,000
7	For Awards and Premiums for Grand	
8	Circuit Horse Racing at the	
9	Illinois State Fairgrounds	
10	and related expenses	<u>126,000</u>
11	Total	\$513,200
12	Payable from the Illinois State Fair Fund:	
13	For Awards to Livestock Breeders	
14	and related expenses	95,300
15	For Awards and Premiums at the	
16	Illinois State Fair	
17	and related expenses	250,000
18	For Awards and Premiums for Grand	
19	Circuit Horse Racing at the	
20	Illinois State Fairgrounds	
21	and related expenses	<u>70,000</u>
22	Total	\$415,300

23 Section 155. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR PROGRAMS

3 Payable from General Revenue Fund:

4 For awards and premiums to the

5 DuQuoin State Fair and related expenses130,900

6 For harness racing at the

7 DuQuoin State Fair and related expenses27,800

8 Total \$158,700

9 Section 160. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING PROGRAMS

13 Payable from the Illinois Racing

14 Quarterhorse Breeders Fund:

15 For promotion of the Illinois horse

16 racing and breeding industry71,200

17 Payable from the Illinois Standardbred

18 Breeders Fund:

19 For grants and other purposes1,399,500

20 Payable from the Illinois Thoroughbred

21 Breeders Fund:

22 For grants and other purposes1,907,500

23 Total \$3,378,200

24 Payable from the Agricultural Premium Fund:

1	For distribution to encourage and aid	
2	county fairs and other agricultural	
3	societies. This distribution shall be	
4	prorated and approved by the Department	
5	of Agriculture	2,182,300
6	For premiums to agricultural extension	
7	or 4-H clubs to be distributed at a	
8	uniform rate	961,400
9	For premiums to vocational	
10	agriculture fairs	408,000
11	For rehabilitation of county fairgrounds	2,602,000
12	For grants and other purposes for county	
13	fair and state fair horse racing	<u>413,000</u>
14	Total	\$6,566,700
15	Payable from Fair and Exposition Fund:	
16	For distribution to County Fairs and	
17	Fair and Exposition Authorities	<u>1,357,400</u>
18	Total	\$1,357,400

19 Section 999. Effective Date. This Act takes effect July 1,
 20 2009.